FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PII STREAM

1 **Name of the College/Institute:** YAVATMAL ZILLA VIKAS SAMITEE'S PATALDHAMAL WADHWANI COLLEGE OF PHARMACY, YAVATMAL
Code: MP1134
Stream: PII
Year: 2026-27
Location: Moha phata,Dhamangaon Road, Yatvatmal

2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	81139	11361	92500
	Fee for Academic Year 2024-25	Approved	81139	11361	92500
	Fee for Academic Year 2023-24	No Upward Revision	71739	10761	82500
	Fee for Academic Year 2022-23	Approved	71739	10761	82500
	Fee for Academic Year 2021-22	No Upward Revision	84822	10178	95000
	Fee for Academic Year 2020-21	Approved	84822	10178	95000
	Fee for Academic Year 2019-20	Approved	85201	9799	95000
	b) Fee Proposed by College for AY 2026-27	**Proposal Status** Y and **Proposed fee for 2026-27** Rs. 135995			
	C) Year of recognition by respective council/Government :	1997			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	37527041	85483
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	114500	261
4.1.3	Stipend paid to the students	0	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**37641541**	85744
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	5318772	12116
4.2.1	a) Less income	77520	177
	b) Hostel expenses,	0	0
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**42882793**	97683
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1286484) whichever is lower	0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	42882793	97683
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	4288279	9768
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1968320	4484
4.3	Usage charge for building - **Regular / First Shift** Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	2200000	5011
	Usage charge for building - **Second Shift** Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1168948	2663
4.5	**Total of (4.2.2.2 to 4.4)**	**52508340**	119609
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - **Regular / First Shift** (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - **Second Shift** (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - **Regular / First Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(319+16+68+0+36+0) (Excluding TFWS, J&K, and Repeaters)	439	
	Actual strength in the course run in Academic Year 2024-25 (No.) - **Second Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Regular / First Shift**	439	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Second Shift**	0	
4.9	Per Student Fee (4.5/4.8)	**119609**	

4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	**119609**
4.10	Development fee (10% of 4.9.1)	**11961**
4.10.1	**Total fee (4.9.1 + 4.10)**	**131570**
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - B++(2990) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2990 Ph.D Holder - 29.63% - Add = 598 Research Publications in international journals & Patents - 1.20 per faculty per year - Add = 598 Placement of students - 34% - Add = 239	4425
4.10.3	Total Development Fee (4.10 + 4.10.2-(16386)) or Limited 15% of Tuition Fee(4.9.1- (17941)) whichever is less.	16386
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**135995**

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	77520
Total		**77520**

Date 27/12/25

Place Yavatmal

President
Yavatmal Zilla Vikas Samiti
Yavatmal.

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)

Dadasaheb Wadhwani College Of Pharmacy Y.Z.V.S. Yavatmal

PRINCIPAL
Dadasaheb Wadhwani College of Pharmacy,Yavatmal-445001(MS)